

Amendment #1

Issued on: January 25, 2008

**Appendix G: BUSINESS PROPOSAL EVALUATION TOOL (RFP-MQD-2008-012)
CALCULATION OF EVALUATION POINTS BY APPLICANT FOR BUSINESS PROPOSALS**

FOR ILLUSTRATION PURPOSES ONLY

MAX. SCORE, BUSINESS PROPOSAL: 300

(Max. score for project phase) x (100% - % diff. between bidder's cost for project phase and lowest cost for project phase)

PROJECT PHASE:	EVALUATION WEIGHT	(Max. score, cost proposal) x (evaluation weight, project phase) MAX. SCORE, PROJECT PHASE	COSTS (from cost proposal):				WEIGHTED COST SCORE BY PROJECT PHASE:		
			Applicant 1	Applicant 2	Applicant 3	LOWEST	Applicant 1	Applicant 2	Applicant 3
PRE-IMPLEMENTATION	25%	75.0	3,300,000	3,500,000	3,000,000	3,000,000	67.5	62.5	75.0
FULL IMPLEMENTATION	55%	165.0	1,700,000	2,200,000	2,100,000	1,700,000	165.0	116.5	126.2
STEADY STATE (ONE YEAR)	20%	60.0	1,500,000	1,400,000	1,800,000	1,400,000	55.7	60.0	42.9

TOTAL WEIGHTED COST SCORE:

288.2 239.0 244.0

% max. score:

96.1% 79.7% 81.3%

NOTES/COMMENTS: