

## Attachment O

# CAMHD Behavioral Health Services Rate and Cost Summary Worksheet

**CAMHD Behavioral Health Services  
Rate and Cost Summary Worksheet**

|  |                   |                 |                        | Column A                 | Column B         | Column C            | Column D         | Column E                         | Column F                         | Column G                              | Column H                     | Column I               | Column J                 |
|--|-------------------|-----------------|------------------------|--------------------------|------------------|---------------------|------------------|----------------------------------|----------------------------------|---------------------------------------|------------------------------|------------------------|--------------------------|
| Type of Service                        | 15-min Increments | Unit Measure    | Maximum Allowable Rate | Proposed Rate<br>A=B+C+D | Therapeutic Cost | Room and Board Cost | Educational Cost | Annual # Of Clients To Be Served | Annual # of Units To Be Provided | Annual # Of Units Per Client<br>G=F/E | Total Annual Cost<br>H=A*E*G | Cost Per Unit<br>I=H/F | Cost Per Client<br>J=H/E |
|  |                   |                 | \$34.32 *              |                          | NA               | NA                  | NA               |                                  |                                  |                                       |                              |                        |                          |
| Comprehensive Mental Health Assessment | Max 20 units      | Fifteen Minutes |                        |                          | NA               | NA                  | NA               |                                  |                                  |                                       |                              |                        |                          |
|  |                   |                 |                        |                          | NA               | NA                  | NA               |                                  |                                  |                                       |                              |                        |                          |
| Summary Annual Assessment              | Max 8 units       | Fifteen Minutes | \$34.32*               |                          | NA               | NA                  | NA               |                                  |                                  |                                       |                              |                        |                          |